

2021 Budget

41000 Tax Revenue	\$97,103.00
42000 Special Assessments	\$1,000.00
43410 Shared Revenue	\$81,272.45
43531 Highway Aids	\$148,245.48
43710.1 Bridge Aid	\$19,226.00
43710.2 Culvert Aid	\$11,193.25
Miscellanous	\$89.96
44000 Licenses & Permits	\$100.00
Public Services	\$1,100.00
TOTAL INCOME	\$359,330.14

General Government	\$49,354.23
Public Safety	\$24,450.00
Road Maintenance	\$132,000.00
Equipment	\$31,000.00
Utilites	\$26,000.00
Payroll	\$74,000.00
Other Construction	\$5,900.00
58000 Debt Services	\$14,475.91
Miscellaneous	\$2,150.00
TOTAL EXPENSE	\$359,330.14