

2019 Budget

Income	2019 Estimate
Tax Levy	\$103,577.00
Tax Revenue	\$103,577.00
Shared Revenue	\$81,500.00
Highway Aids	\$114,700.00
Disaster Damage Aids	\$0.00
Recycling Grants	\$1,600.00
Bridge and Culvert Aid	\$2,000.00
License, Permits & Public Service	\$18,000.00
Misc. Revenues	\$3,670.00
Total Income	\$325,047.00

Expense	2019 Estimate
General Government	\$34,450.00
Public Safety	\$20,700.00
Public Works	\$262,380.00
Community	\$1,100.00
Debt Services	\$5,252.00
Capital Outlay	\$0.00
Contingency Fund	\$0.00
Miscellaneous	\$1,165.00
Total Expense	\$325,047.00

Special Board Meeting November 19, 2018

Adopted regular Board Meeting November 21, 2018