

Town of Loyal
Notice of Budget Hearing

Notice is hereby given that on Monday, November 20, 2017 at 7:00 p.m. at the Town of Loyal hall, W3412 Chickadee Rd., a public hearing on the proposed 2018 budget will be held. A detailed summary of the budget will be on file and available for inspection by appointment with the town clerk.

Special Town Meeting

A special town meeting will follow the budget hearing. This special town meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wisconsin statutes by the town board for the purpose of adopting the 2017 tax levy to be paid in 2018.

The monthly town board meeting will follow the special meeting.

Dated this 6th day of November, 2017.

Kathleen Wolf, clerk

| REVENUE | 2017 | 2018 | |
|----------------------------|------------------|------------------|--------------|
| Tax Levy (13,450 loan) | \$99,816 | \$101,195 | +1.4% |
| Shared Revenue | \$80,583 | \$80,547 | -.04% |
| Transportation Aid | \$124,149 | \$134,692 | |
| Recycling Grant | \$1,500 | \$1,631 | |
| Bridge and Culvert Aid | \$1,900 | \$2,000 | |
| Public Charge for Services | \$18,000 | \$18,000 | |
| Miscellaneous | \$250 | \$0 | |
| Other Governmental | \$2,568 | \$3,600 | |
| TOTAL | \$328,766 | \$341,665 | +3.9% |
| EXPENSES | | | |
| General Government | \$34,275 | \$34,450 | |
| Public Safety | \$19,000 | \$20,700 | |
| Public Works | \$223,800 | \$251,800 | |
| Community | \$1,100 | \$1,100 | |
| Loan Repayment | \$13,450 | \$13,450 | |
| CD/Machinery Fund | \$30,000 | \$15,000 | |
| Miscellaneous | \$3,141 | \$1,165 | |
| Payroll Expenses | \$4,000 | \$4,000 | |
| TOTAL | \$328,766 | \$341,665 | |